

RESOLUTION 2007- 192

WHEREAS the General Fund has carried forward cash, in excess of what was budgeted for 2007/2008. The Building Maintenance Department has requested a total of \$368,793 to rollover for the attached list of ongoing projects and purchases.

WHEREAS this revenue was not anticipated in the 2007/2008 budget year by the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 9th day of November, 2007 the following budget amendment pursuant to Florida Statutes Chapter 129.06 (2)(d) be adopted:

OK Kelly

REVENUE

01000000-389910	Balances Fwd-Cash	\$ 331,227
01193519-337101	Health Dept.- 1/2 Roof	\$ 37,565
		\$ 368,792

APPROPRIATION

01188519-564001	Equip. \$5,000 or greater	\$ 8,003
01189712-563023	FCCJ/Lighting for Sign	\$ 1,650
01189712-563356	Wetland Mitigation	\$ 151,636
01189712-563735	Parking Lot Improvements	\$ 29,925
01193519-562070	Yulee County Building	\$ 1,070
01193519-562103	Hilliard Co. Bldg. Improvements	\$ 20,000
01193519-563024	Rescue 40 Fencing	\$ 6,000
01720572-562000	Buildings	\$ 13,955
01720572-563742	Hilliard Ballpark Improvements	\$ 5,285
01720572-563752	Callahan Ballpark Improvements	\$ 43,678
01072523-546000	Repairs & Maintenance	\$ 3,080
01193519-562064	Health Dept-Admin Roof	\$ 75,130
01193519-562000	Buildings	\$ 6,003
01193519-546000	Repairs & Maintenance	\$ 727
01720572-563719	John Muir Ecological Park	\$ 2,650
		\$ 368,792

ADOPTED this 9th day of November, 2007.

ATTEST:

[Signature]
EX-OFFICIO CLERK

[Signature]
CHAIRMAN

REVIEWED BY GENE KNAGA
CHIEF DEPUTY COMPLIANCE / ACCOUNTABILITY

[Signature] DATE 11/07/07

APPROVED
[Signature]
Nassau County Coordinator